Appendix A (Amended)									
Priority List Traffic Management and Pedestrian Facilities 2014/15)									
Part 1 - Proposed for Funding									
Scheme	Estimated Cost (£)	Description	Pedestrian Safety	Prevent Rat-Running	Prevent Traffic Violation	Accident Risk	Viability & Effectiv e-ness	Total Score	Ranking from cost benefit score
			30	10	10	30	20	(100)	
St Joseph's Vale	3,500	Steps should be taken to prevent footway parking. Install a series of Hexham bollards	30	0	10	15	20	75	1
Seymour Gardens	2,000	Replacement Bollards.	15	0	5	10	8	38	2
Middleton Way junction with Belmont Park	5,000	Pedestrian island	30	0	10	0	20	60	3
Tyrwhitt Road junction with Hilly Fields Crescent	7,000	Pedestrian island and associated footway works	30	0	10	15	20	75	4
Southvale	4,750	3 speed humps	20	5	0	15	10	50	5
Junction of Vesta Road and Endwell Road	6,000	Construct a traffic island at the mouth of the junction so as to "tighten" the turn into Endwell Road	30	0	10	0	20	60	6
Ewhurst Junction with Salehurst Road	6,000	Dropped crossing, Tactile paving and Lining	10	0	5	10	20	45	7
Granville Park	9,500	Speed humps	20	5	0	15	10	50	8
Sub Total	43,750								

Appendix A (Amended)									
Priority List Traffic Management and Pedestrian Facilities 2014/15)									
Part 1 - Proposed for Funding									
Scheme	Estimated Cost (£)	Description	Pedestrian Safety	Prevent Rat-Running	Prevent Traffic Violation	Accident Risk	Viability & Effectiveness	Total Score	Ranking from cost benefit score
			30	10	10	30	20	(100)	
Bramdean Crescent	10,000	Now that the road has been re surfaced cars are speeding. Request a 20mph zone.	20	5	0	15	10	50	9
Selworthy Road	10,000	Traffic Calming	20	5	0	15	10	50	10
Queenswood Road	10,000	Traffic Calming	20	5	0	15	10	50	11
Beaulieu Avenue, Sydenham	14,000	Traffic island at junction with Longton Grove and Jews Walk.	20	0	0	15	10	45	12
Sub Total	87,750								

Appendix A (Amended)									
Priority List Traffic Management and Pedestrian Facilities 2014/15)									
Part 2 - Unfunded									
Scheme	Estimated Cost (£)	Description	Pedestrian Safety	Prevent Rat-Running	Prevent Traffic Violation	Accident Risk	Viability & Effectiveness	Total Score	Ranking from cost benefit score
			30	10	10	30	20	(100)	
Bovill Road	15,000	Measures to improve safety within the area and close to a public footpath, used frequently by children walking to and from school,	20	0	0	15	10	45	13
Trewsbury Road	15,000	Install a traffic system that will slow down the reckless driving on this long straight road.	15	0	5	10	10	40	14
Beaulieu Avenue, Sydenham	20,000	Potential 20mph zone including Jews Walk, Longton Avenue, Longton Grove, Taylors Lane and Ormanton Road	15	2	15	5	15	52	15
Perry Vale Area including Houston Road	15,000	Enhancement of the 7.5 Lorry Ban TMOs and new signs	5	10	10	5	5	35	16
Hillmore Grove (Originally ranked first due to spreadsheet error)	19,000	Traffic calming between Knighton Park Rd and Kent House Road	10	5	5	5	10	35	17
Ticehurst Road and Hawkesfield Road	30,000	20mph zone Traffic Calming	20	5	5	15	10	55	18
Sub Total	201,750								

Appendix A (Amended)									
Priority List Traffic Management and Pedestrian Facilities 2014/15)									
Part 2 - Unfunded									
Scheme	Estimated Cost (£)	Description	Pedestrian Safety	Prevent Rat-Running	Prevent Traffic Violation	Accident Risk	Viability & Effectiveness	Total Score	Ranking from cost benefit score
			30	10	10	30	20	(100)	
Longhurst Road	37,000	Install new zebra crossing at Longhurst Road and Staplehurst Road	20	0	0	15	15	50	19
Horncastle Road	21,000	No entry / one way system to prevent rat running	10	8	0	5	5	28	20
Springbank Road	31,000	Install new zebra crossing	15	0	0	15	8	38	21
Girton Road /Tannsfield Road	17,500	Reverse the one way behind Supermarket	5	0	0	5	10	20	22
Rayford Avenue	31,000	Small 20mph zone	10	5	10	5	5	35	23
Grove Street	20,000	Informal pedestrian crossing table near Sayes Court	15	0	2	5	10	20	24
Maroons Way j/w Steve Biko Lane	37,200	Improve the pedestrian environment by traffic calming	15	0	5	10	5	35	25
Barriedale Road	17,360	One way working	0	5	0	5	5	15	26
Sydenham Rise, J/W Tarleton Gardens	26,784	Speed table and kerb realignment to prevent u turns	5	0	0	0	0	5	27
Total Programme Cost	440,594								
Total Budget	95,000								